2016

### CERTIFICATE

AUG 12 2015

To the Clerk of SHAWNEE COUNTY, State of Kansas We, the undersigned, officers of SILVER LAKE DRAINAGE DISTRICT

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

				9	
				2016 Adopted Budget	
•					County
*		Page	Budget Authority	Amount of 2015 Ad	Clerk's
Table of Contents:		No.	for Expenditures	Valorem Tax	Use Only
Computation to Determine Lim	it for 2016	2	9 7	· · · · · · · · · · · · · · · · · · ·	
Allocation MVT, RVT,16/20M	Vehicle Tax	3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/P	5				
Fund	K.S.A.		*		
General	244074	6	29,500	11,718	1.866
Debt Service	10-113				
3					
	L				
Totals	xxxxxxxxx	29,500 11,718		1.866	
Budget Summary	7	Vote publication required?	No	County Clerk's Use Only	
Neighborhood Revitalization R	.ebate	8	1 670		
			6, 279,	830	Nov. 1, 2015 Total
	x				Assessed Valuation
Assisted by:					
Mikoleit, Inc.		4,			
	-	0 1		Tr.	

Assisted by:	
Mikoleit, Inc.	4,
Address: 2933 SW Woodside Dr Ste 102 Topeka, KS 66614 Email: dmikoleit@mikoleit-assoc.com	Michael R Deiter Han 57 homen
OF KANDING	
Attest: 2015	
Cent Back	<u> </u>
County Clerk	Governing Body

**Amount of Levy** 

SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

## Computation to Determine Limit for 2016

1. 2.	Total tax levy amount in 2015 budget Debt service levy in 2015 budget	+ \$ -	11,656
3.	Tax levy excluding debt service	\$ _	11,656
	2015 Valuation Information for Valuation Adjustments		
4.	New improvements for 2015: + 14,040		
5.	Increase in personal property for 2015:  5a. Personal property 2015 + 128,666  5b. Personal property 2014 - 92,359  5c. Increase in personal property (5a minus 5b) + 36,307		
6.	Valuation of property that has changed in use during 2015:  (Use Only if > 0)  10,811		
7.	Total valuation adjustment (sum of 4, 5c, 6) 61,158		
8.	Total estimated valuation July, 1,2015		
9.	Total valuation less valuation adjustment (8 minus 7) 6,219,328		
10.	Factor for increase (7 divided by 9) 0.00983		
11.	Amount of increase (10 times 3)	+ \$ _	115
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ =	11,771
13.	Debt service levy in this 2016 budget	_	0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=	11,771
15.	Consumer Price Index for all urban consumers for calendar year 2014	-	1.60%
16.	Consumer Price Index adjustment (3 times 15)	\$ -	186
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	11,957

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015	Tax Levy Amount in		Alloca	Allocation for Year 2016	5	
Budgeted Funds	2015 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	11,656	1,680	39	24	20	0
Debt Service	0	0	0 -	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	11,656	1,680	39	24	20	0
County Treas Motor Vehicle Estimate	cle Estimate		1,680			
Country Tunes December	1 Vokiolo Entimoto		30			
County Treas Recreational Venicle Estimate	n venicie Estiniale	1	33			
County Treas 16/20M Vehicle Estimate	hicle Estimate	ļ	24			
County Treas Commercial Vehicle Tax Estimate	1 Vehicle Tax Estimate		20			
County Treas Watercraft Tax Estimate	Tax Estimate	-	0			
MVT Factor	0.14413					
	RVT Factor	0.00335				
		16/20M Factor	0.00206			
		Ŏ	Comm Veh Factor	0.00172		
			Wa	Watercraft Factor	0.00000	

2016

## SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2014	2015	2016	Statute
NONE					
					, , , , , , , , , , , , , , , , , , , ,
					, ,
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

## STATEMENT OF INDEBTEDNESS

% Issued Jan 1,2015

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

	S									0
	Payments									
	Payments	Dae	. 2015							0
	Principal	Balance On	Jan 1,2015							0
Total	Amount	Financed	(Beginning Principal)							0
	Interest	Rate	%							Total
Term	Jo	Contract	(Months)							
		Contract	Date							
		Items	Purchased	NONE						

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	26,800	26,068	16,019
Receipts:			
Ad Valorem Tax	10,7.74	11,656	xxxxxxxxxxxxxxx
Delinquent Tax	152		
Motor Vehicle Tax	1,523	1,538	1,680
Recreational Vehicle Tax	36	30	39
16/20M Vehicle Tax		27	24
Commercial Vehicle Tax	18		20
Watercraft Tax	17		0
LAVTR	<del></del>		0
In Lieu of Taxes			<u> </u>
III Lieu of Taxes			
	<del> </del>		
			.=
	1		
<del> </del>	<del> </del>		
	+		
Y	100	· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds	190		· · · · · · · · · · · · · · · · · · ·
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	12,693	13,251	1,763
Resources Available:	39,493	39,319	17,782
Expenditures:			
Salaries & Wages	2,115	3,000	3,000
Contractual Services	11,084	20,000	25,500
Materials and Supplies	226	300	1,000
Triatorialo arta Dappineo	1	300	1,000
			<del></del>
		**	
Control of the Contro	1		
	†		
The state of the s	<del>                                     </del>		
Carried Annual Control of the Contro	-		
ALCONOMIC TO THE PROPERTY OF T			
	_		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	13,425	23,300	29,500
Unencumbered Cash Balance Dec 31			xxxxxxxxxxxxxxxxx
Onencumbered Cash Balance Dec 31	26,068		29,500
2014/2015/2016 Budget Authority Amount:	47,788	28,696	29,300
		-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	29,500
		Tax Required	11,718
	Delinquent Comp Rate:	0.0% 2015 Ad Valorem Tax	11,71

## The governing body of SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

will meet on August 10, 2015 at 7:00 PM at 4327 NW Hoch Rd, Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 4327 NW Hoch Rd, Silver Lake, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2014	Current Year Estir	nate for 2015	Proposed 1	Budget Year for 2	2016
		Actual		Actual	Budget Authority	Amount of 2015	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	13,425	1.927	23,300	1.960	29,500	11,718	1.866
Debt Service							
	12.407	1.007	22 200	1.070	20.500	11.710	1.066
Totals	13,425	1.927		1.960	29,500	11,718	1.866
Less: Transfers	12.405		0		20.500		
Net Expenditures	13,425		23,300		29,500		
Total Tax Levied	11,193		11,656		XXXXXXXXXXXXXX		
Assessed Valuation	5,810,820		5,947,037		6,280,486	j	
Outstanding Indebtedn	ess,						
Jan 1,	2013		2014		2015		
G.O. Bonds	0		0		0		
Revenue Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		0	1	
Total	0		0		0		

<sup>\*</sup>Tax rates are expressed in mills.

Alan S. Thomas Clerk

NOTICE OF BUDGET HEARING

First published in The Topeka Metro News, Monday, July 27, 2015.

## NOTICE OF BUDGET HEARING

State of Kansas Special District

2016

The governing body of SILVER LAKE DRAINAGE DISTRICT SHAWNEE COUNTY

will meet on August 10, 2015 at 7:00 PM at 4327 NW Hoch Rd, Silver Lake, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 4327 NW Hoch Rd, Silver Lake, KS and will be available at this hearing. **BUDGET SUMMARY** 

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Act	ual 2014	Ourrent Year Estin	Proposed Budget Year for 2016				
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015	Estimate	
General	13,425	1.927	23,300	1.960	29,500	11.718	1.866	
Debt Service								
			The second second					
Totals	13,425	1.927	23,300	1.960	29,500	11,718	1,866	
Less: Transfers	0		0		0			
Net Expenditures	13,425		23,300		29,500			
Total Tax Levied	11/193		11,656		XXXXXXXXXXXXX	XX		
Assessed Valuation	5,810,820		5,947,037		6,280,486			
Outstanding Indebted	ness.							
Jan I.	2013		2014		2015			
G.O. Bonds	0		0		0	]		
Revenue Bonds	0		0		0			

\*Tax rates are expressed in mills

Leuse Pur. Princ. Total

Alan S. Thomas

Page No.